

# STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (420) Public Health, Department of

Budget Unit: (58800000153) IDPH Gifts & Grants Fund

## Schedule 1

| <u>Rank</u>                      | <u>Description</u> | <u>Funding Source</u>         | Fiscal Year 2019<br>Department<br>Request | Fiscal Year 2019<br>Governor's<br>Recommendations |
|----------------------------------|--------------------|-------------------------------|---|---|
| Base                             |                    | FTE                           | 256.05                                    | 256.05  |
| <u>Total Budget Unit Funding</u> |                    | Fiscal Year 2018<br>Estimated | Fiscal Year 2019<br>Department<br>Request | Fiscal Year 2019<br>Governor's<br>Recommendations |
| Total FTE                        |                    | 259.75                        | 256.05                                    | 256.05  |